

2021 Funding Detail for New Construction - School 2000 - 01

All Transactions	
	Act. Cost
Drafting (P/R)	977.33
▶ Engineering (P/R)	11,731.13 ◀
Estimating (P/R)	686.76
Fabrication (P/R)	1,230.16
Programming (P/R)	4,660.74
Project Management (P/R)	8,455.24
▼ Technical (Field) (P/R)	
General Install (P/R)	2,348.86
Rigging (P/R)	198.00
Terminations (P/R)	187.64
Testing/Troubleshooting (P/R)	2,800.19
Total Technical (Field) (P/R)	5,534.69
▼ Technical (Shop) (P/R)	
Remote Tech Support (P/R)	387.69
Testing/Troubleshooting (P/R)	168.00
Technical (Shop) (P/R) - Other	8,751.46
Total Technical (Shop) (P/R)	9,307.15
▼ Travel (P/R)	
Deliveries (P/R)	1,378.70
To/From Job (P/R)	2,313.35
Total Travel (P/R)	3,692.05
Total Job (P/R)	47,651.42
Total Wage (P/R)	47,651.42
Total Service	122,392.67
▼ Other Charges	
DISCOUNTS (Discount for payments within discount terms)	-7,175.44
FREIGHT (Freight/Shipping )	5,637.83
PART-JOBS	382,910.10
TRANSIT SURCHARGE (Transit Surcharge charged by vendors due to supply chain dis...)	1,949.51
Total Other Charges	383,322.00
No item	9,050.53
<b>TOTAL</b>	<b>514,765.20</b>

From "Item" tab on Bills generated from PO

Freight (and other items, parking, etc.) from "Expenses" tab on Bills not associated with PO