

Budget: FY 2020 P&L Accounts Only

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Create New Budget...

Account	Fiscal Year
January Education Event	
Speaker Gifts	100.00
Venue	16,000.00
Contract Services	
Administration	22,500.00
Event Income	32,250.00
HIMSS National Meeting	3,500.00
Investments	
Save (specific future expense)	1,670.00
Membership Dues	19,500.00
Operations	
CME, CE, CEU Certification	5,000.00
Merchant Processing Fees	5,000.00
Payments to Affiliates	
HIMSS Services and Fees	
Chapter Rack Emails	135.00
Software as a Service	
BOX (Saving for pay't in 20...	1,670.00
Constant Comment	2,500.00
Election Runner	300.00
Microsoft Office 365	107.00
Survey Monkey	300.00
Webex Events (Cisco Syste...	4,300.00
Zoom	1,075.00
Supplies	2,900.00
Sponsors	
Chapter	4,000.00
Corporate	81,000.00
Premiere	36,000.00