

**Budget****Budget****Difference****Total income****Total expenses****Net income****Income sources****Budget****Actual****Difference****Operating income**

\$

\$

\$

**Total operating income****Non-operating income**

Interest income

\$

\$

\$

Rental income

Other

**Total non-operating income****Total income****Expenses****Budget****Actual****Difference****Operating expenses**

Fixed expenses

\$

\$

\$

Total fixed costs assets

Variable expenses

\$

\$

\$

Total variable costs assets

**Non-recurring expenses**

\$

\$

\$

Total fixed costs assets

**Total expenses****Net income before taxes**

\$

\$

\$

**Income tax expense**

\$

\$

\$

**Net income**

\$

\$

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