

Budget**Budget****Difference****Total income****Total expenses****Net income****Income sources****Budget****Actual****Difference****Operating income**

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\$

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Total operating income**Non-operating income**

Interest income

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\$

\$

Rental income

Other

Total non-operating income**Total income****Expenses****Budget****Actual****Difference****Operating expenses**

Fixed expenses

\$

\$

\$

Total fixed costs assets

Variable expenses

\$

\$

\$

Total variable costs assets

Non-recurring expenses

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\$

\$

Total fixed costs assets

Total expenses**Net income before taxes**

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Income tax expense

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\$

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Net income

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